

THE NAIHATI JUTE MILLS COMPANY LTD.

7, Hare Street, 4th Floor, Kolkata – 700001

Part - I

(Rs. in lakhs)

Statement of unaudited financial results for the quarter ended 30.06.2013

Sr. No.	Particulars	Quarter ended		Year ended	
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)		(Audited)	
1	Income from Operations				
a)	Net sales/income from operations (Net of excise duty)	4662	4755	4280	18250
b)	Other operating income	11	0	12	29
	Total income from operations (net)	4673	4755	4292	18279
2	Expenses				
a)	Cost of materials consumed	2759	2716	2395	10330
b)	Purchases of stock-in trade	0	0	0	0
c)	Changes in inventories of finished goods,work-in-progress and stock-in-trade	(218)	(180)	(197)	(639)
d)	Employee benefits expenses	1252	1423	1213	5122
e)	Depreciation and amortization expense	48	36	29	164
f)	Other expenses	763	673	685	2816
	Total expenses	4604	4668	4125	17793
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	69	87	167	486
4	Other Income	2	22	7	51
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	71	109	174	537
6	Finance costs	32	17	26	91
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	39	92	148	446
8	Exceptional Items	0	0	0	0
9	Profit/(Loss) from ordinary activities before tax (7+8)	39	92	148	446
10	Tax expense	5	61	39	162
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	34	31	109	284
12	Extraordinary item	0	0	0	0
13	Net Profit/(Loss) for the period (11 +12)	34	31	109	284
14	Paid-up equity share capital(Face Value Rs.100)	214	214	214	214
15	Reserve excluding revaluation reserves as per balance sheet of previous accounting year				822
16	Earnings per share of Rs.100/- each (before extraordinary items) (not annualized):				
a)	Basic	15.85	14.45	50.82	132.27
b)	Diluted	15.85	14.45	50.82	132.27
17	Earnings per share of Rs.100/- each (after extraordinary items) (not annualized):				
a)	Basic	15.85	14.45	50.82	132.27
b)	Diluted	15.85	14.45	50.82	132.27

Part – II**Select information for the quarter ended 30.06.2013**

Sr. No.	Particulars	Quarter ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	-Number of shares	53870	53870	53870	53870
	-Percentage of shareholding	25.12	25.12	25.12	25.12
2	Promoters and promoter group shareholding				
a)	Pledged/encumbered				
	-Number of Shares	7795	7795	7795	7795
	-Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	4.85	4.85	4.85	4.85
	-Percentage of shares (as a % of the total share capital of the Company)	3.63	3.63	3.63	3.63
b)	Non-encumbered				
	-Number of Shares	152824	152824	152824	152824
	-Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	95.15	95.15	95.15	95.15
	-Percentage of shares (as a % of the total share capital of the Company)	71.25	71.25	71.25	71.25


Particulars	Quarter ended on 30.06.2013
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes:

- 1) The above results were taken on record by the Board of Directors at its Meeting held on 08th August,2013
- 2) The Company operates only in one business segment i.e. Jute Goods.
- 3) The figures for quarter ended 31st March,2013 are the balancing figures between audited figures in respect of full financial year ended 31st March,2013 and the unaudited published year to date figures upto the third quarter ended 31st December,2012.
- 4) Previous period/year figures have been re-grouped/re-classified to make them comparable to the current period presentation.
- 5) The Statutory Auditors of the Company have carried out a 'Limited Review' of the financial results for the quarter ended 30th June,2013 in terms of Clause 41 of the Listing Agreement.

Dated: 08th August,2013
Place: Kolkata

By Order of the Board



J. K. BHAGAT
Chairman & Managing Director

B. Chhawchharia & Co.

Chartered Accountants

8A & 8B, Satyam Towers
3, Alipore Road, Kolkata - 700 027, India
Tel : (91-33) 2479 1951, Fax : (91-33) 2479 1952
E-mail : contact@bccoindia.com

Review Report to M/s. THE NAIHATI JUTE MILLS COMPANY LIMITED

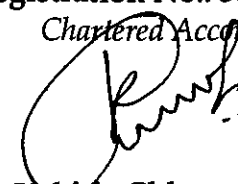
We have reviewed the accompanying statement of unaudited financial results of M/s. THE NAIHATI JUTE MILLS COMPANY LIMITED for the quarter ended June 30, 2013 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, *Review of Interim Financial Information Performed by the Independent Auditor of the Entity* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus, provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Kolkata
August 08, 2013

B Chhawchharia & Co.
Firm Registration No.: 305123E
Chartered Accountants



Kshitiz Chhawchharia
Partner

Membership No. 061087
Address: 8A & 8B, Satyam Towers
3, Alipore Road
Kolkata - 700 027

